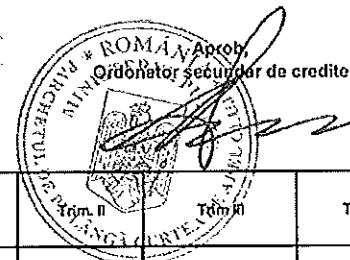


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BUGETUL PE ANUL 2019
Parchetul de pe lângă CURTEA DE APEL CLUJ



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capitol	subcapitol	paragraf	grupul de articole	articol	alinat	Denumire indicator	Buget actualizat 2019	Trim I	Trim II	Trim III	Trim IV
50.01						CHELTUIELI - BUGET DE STAT					
						I.Credite de angajament	64,017,000	64,017,000	0	0	0
						II.Credite bugetare	64,017,000	15,717,165	17,932,860	17,201,620	13,165,355
	01					CHELTUIELI CURENTE					
						I.Credite de angajament	63,917,000	63,917,000	0	0	0
						II.Credite bugetare	63,917,000	15,717,165	17,932,860	17,101,620	13,165,355
	10					TITLUL I CHELTUIELI DE PERSONAL					
						I.Credite de angajament	60,890,000	60,890,000	0	0	0
						II.Credite bugetare	60,890,000	14,926,600	16,721,300	16,499,800	12,742,300
	20					TITLUL II BUNURI ȘI SERVICII					
						I.Credite de angajament	2,127,000	2,127,000	0	0	0
						II.Credite bugetare	2,127,000	790,565	650,560	352,820	333,055
	59					TITLUL XI ALTE CHELTUIELI					
						I.Credite de angajament	900,000	900,000	0	0	0
						II.Credite bugetare	900,000	0	561,000	249,000	90,000
	70					CHELTUIELI DE CAPITAL					
						I.Credite de angajament	100,000	100,000	0	0	0
						II.Credite bugetare	100,000	0	0	100,000	0
	71					TITLUL XIII ACTIVE NEFINANCIARE					
						I.Credite de angajament	100,000	100,000	0	0	0
						II.Credite bugetare	100,000	0	0	100,000	0
60.00	01					Partea a II-a APĂRARE, ORDINE PUBLICĂ ȘI SIGURANTA NATIONALA					
						I.Credite de angajament	64,017,000	64,017,000	0	0	0
						II.Credite bugetare	64,017,000	15,717,165	17,932,860	17,201,620	13,165,355
	01					CHELTUIELI CURENTE					
						I.Credite de angajament	63,917,000	63,917,000	0	0	0
						II.Credite bugetare	63,917,000	15,717,165	17,932,860	17,101,620	13,165,355
	10					TITLUL I CHELTUIELI DE PERSONAL					
						I.Credite de angajament	60,890,000	60,890,000	0	0	0
						II.Credite bugetare	60,890,000	14,926,600	16,721,300	16,499,800	12,742,300
	20					TITLUL II BUNURI ȘI SERVICII					
						I.Credite de angajament	2,127,000	2,127,000	0	0	0
						II.Credite bugetare	2,127,000	790,565	650,560	352,820	333,055
	59					TITLUL XI ALTE CHELTUIELI					
						I.Credite de angajament	900,000	900,000	0	0	0
						II.Credite bugetare	900,000	0	561,000	249,000	90,000
	70					CHELTUIELI DE CAPITAL					
						I.Credite de angajament	100,000	100,000	0	0	0
						II.Credite bugetare	100,000	0	0	100,000	0
	71					TITLUL XIII ACTIVE NEFINANCIARE					
						I.Credite de angajament	100,000	100,000	0	0	0
						II.Credite bugetare	100,000	0	0	100,000	0
61.01						ORDINE PUBLICĂ ȘI SIGURANTA NATIONALA					
						I.Credite de angajament	64,017,000	64,017,000	0	0	0
						II.Credite bugetare	64,017,000	15,717,165	17,932,860	17,201,620	13,165,355
	01					CHELTUIELI CURENTE					
						I.Credite de angajament	63,917,000	63,917,000	0	0	0
						II.Credite bugetare	63,917,000	15,717,165	17,932,860	17,101,620	13,165,355
	10					TITLUL I CHELTUIELI DE PERSONAL					
						I.Credite de angajament	60,890,000	60,890,000	0	0	0
						II.Credite bugetare	60,890,000	14,926,600	16,721,300	16,499,800	12,742,300
	01					Cheptuilei salariale in bani					
						I.Credite de angajament	56,217,000	56,217,000	0	0	0
						II.Credite bugetare	56,217,000	14,196,800	15,179,400	14,840,000	12,000,800

capitol	subcapitol	paragraf	grupajului	articol	titlul	Denumire Indicator	Buget actualizat 2019	Trim I	Trim. II	Trim III	Trim IV
						01 Salarii de baza					
						I.Credite de angajament	39,678,000	39,678,000	0	0	0
						II.Credite bugetare	39,678,000	11,120,300	11,300,900	11,342,500	5,914,300
						05 Sporuri pentru conditii de munca					
						I.Credite de angajament	7,077,000	7,077,000	0	0	0
						II.Credite bugetare	7,077,000	1,429,100	1,169,000	1,231,600	3,247,400
						06 Alte sporuri					
						I.Credite de angajament	6,411,000	6,411,000	0	0	0
						II.Credite bugetare	6,411,000	1,240,000	1,525,000	1,537,000	2,109,000
						13 Drepturi de delegare					
						I.Credite de angajament	309,000	309,000	0	0	0
						II.Credite bugetare	309,000	34,600	169,400	85,000	20,000
						17 Indemnizatii de hrană					
						I.Credite de angajament	1,456,000	1,456,000	0	0	0
						II.Credite bugetare	1,456,000	121,700	603,300	358,000	373,000
						30 Alte drepturi salariale in bani					
						I.Credite de angajament	1,286,000	1,286,000	0	0	0
						II.Credite bugetare	1,286,000	251,100	411,800	286,000	337,100
						02 Cheltuieli salariale in natura					
						I.Credite de angajament	2,971,000	2,971,000	0	0	0
						II.Credite bugetare	2,971,000	410,800	967,900	1,246,000	346,300
						05 Transportul la si de la locul de munca					
						I.Credite de angajament	375,000	375,000	0	0	0
						II.Credite bugetare	375,000	48,700	125,300	109,000	92,000
						06 Vouchere de vacanta					
						I.Credite de angajament	749,000	749,000	0	0	0
						II.Credite bugetare	749,000	0	272,000	477,000	0
						30 Alte drepturi salariale in natura					
						I.Credite de angajament	1,847,000	1,847,000	0	0	0
						II.Credite bugetare	1,847,000	362,100	570,600	660,000	264,300
						03 Contributii					
						I.Credite de angajament	1,702,000	1,702,000	0	0	0
						II.Credite bugetare	1,702,000	319,000	574,000	413,800	395,200
						07 Contributia asiguratorie pentru munca					
						I.Credite de angajament	1,702,000	1,702,000	0	0	0
						II.Credite bugetare	1,702,000	319,000	574,000	413,800	395,200
						20 TITLUL II BUNURI SI SERVICII					
						I.Credite de angajament	2,127,000	2,127,000	0	0	0
						II.Credite bugetare	2,127,000	790,565	650,560	352,820	333,055
						01 Bunuri si servicii					
						I.Credite de angajament	1,580,000	1,580,000	0	0	0
						II.Credite bugetare	1,580,000	607,320	467,290	254,440	250,950
						01 Fumituri de birou					
						I.Credite de angajament	110,000	110,000	0	0	0
						II.Credite bugetare	110,000	39,350	35,650	22,450	12,550
						02 Materiale pentru curatenie					
						I.Credite de angajament	40,000	40,000	0	0	0
						II.Credite bugetare	40,000	11,280	11,380	10,090	7,250
						03 Incalzit, iluminat si forta motrica					
						I.Credite de angajament	750,000	750,000	0	0	0
						II.Credite bugetare	750,000	304,880	213,310	84,300	147,510
						04 Apa, canal si salubritate					
						I.Credite de angajament	45,000	45,000	0	0	0
						II.Credite bugetare	45,000	12,420	12,800	12,000	7,780
						05 Carburanti si lubrifianti					
						I.Credite de angajament	100,000	100,000	0	0	0
						II.Credite bugetare	100,000	32,550	38,450	19,000	10,000
						08 Posta, telecomunicatii, radio, tv, internet					
						I.Credite de angajament	240,000	240,000	0	0	0
						II.Credite bugetare	240,000	74,420	63,780	56,500	45,300
						09 Materiale si prestari de servicii cu caracter functional					

capitol	subcapitol	paragraf	grupabile	articol	alinat	Denumire Indicator	Buget actualizat 2019	Trim I	Trim. II	Trim III	Trim IV
						I.Credite de angajament	120,000	120,000	0	0	0
						II.Credite bugetare	120,000	26,670	41,950	32,020	19,360
				30		Alte bunuri si servicii pentru intretinere si functionare	0	0	0	0	0
						I.Credite de angajament	175,000	175,000	0	0	0
						II.Credite bugetare	175,000	105,750	49,970	18,080	1,200
				02		Reparatii curente	0	0	0	0	0
						I.Credite de angajament	55,000	55,000	0	0	0
						II.Credite bugetare	55,000	0	21,000	20,000	14,000
				05		Bunuri de natura obiectelor de inventar	0	0	0	0	0
						I.Credite de angajament	40,000	40,000	0	0	0
						II.Credite bugetare	40,000	2,650	12,400	12,400	12,550
				30		Alte obiecte de inventar	0	0	0	0	0
						I.Credite de angajament	40,000	40,000	0	0	0
						II.Credite bugetare	40,000	2,650	12,400	12,400	12,550
				06		Deplasari, detasari, transferari	0	0	0	0	0
						I.Credite de angajament	50,000	50,000	0	0	0
						II.Credite bugetare	50,000	13,720	18,400	9,380	8,500
				01		Deplasari interne, detasari, transferari	0	0	0	0	0
						I.Credite de angajament	50,000	50,000	0	0	0
						II.Credite bugetare	50,000	13,720	18,400	9,380	8,500
				11		Carti, publicatii si materiale documentare	0	0	0	0	0
						I.Credite de angajament	5,000	5,000	0	0	0
						II.Credite bugetare	5,000	0	0	0	5,000
				13		Pregatire profesionala	0	0	0	0	0
						I.Credite de angajament	10,000	10,000	0	0	0
						II.Credite bugetare	10,000	0	10,000	0	0
				14		Protectia muncii	0	0	0	0	0
						I.Credite de angajament	15,000	15,000	0	0	0
						II.Credite bugetare	15,000	4,600	4,400	0	6,000
				25		Cheltuieli judiciare si extrajudiciare	0	0	0	0	0
						I.Credite de angajament	120,000	120,000	0	0	0
						II.Credite bugetare	120,000	32,000	29,000	30,000	29,000
				28		Ajutor public judiciar	0	0	0	0	0
						I.Credite de angajament	207,000	207,000	0	0	0
						II.Credite bugetare	207,000	113,930	67,070	22,000	4,000
				30		Alte cheltuieli	0	0	0	0	0
						I.Credite de angajament	45,000	45,000	0	0	0
						II.Credite bugetare	45,000	16,345	21,000	4,600	3,055
				03		Prime de asigurare non-vista	0	0	0	0	0
						I.Credite de angajament	30,000	30,000	0	0	0
						II.Credite bugetare	30,000	9,000	18,500	1,000	1,500
				30		Alte cheltuieli cu bunuri si servicii	0	0	0	0	0
						I.Credite de angajament	15,000	15,000	0	0	0
						II.Credite bugetare	15,000	7,345	2,600	3,600	1,555
				59		TITLUL XI ALTE CHELTUIELI	0	0	0	0	0
						I.Credite de angajament	900,000	900,000	0	0	0
						II.Credite bugetare	900,000	0	561,000	249,000	90,000
				17		Despagubiri civile	0	0	0	0	0
						I.Credite de angajament	900,000	900,000	0	0	0
						II.Credite bugetare	900,000	0	561,000	249,000	90,000
				70		CHELTUIELI DE CAPITAL	0	0	0	0	0
						I.Credite de angajament	100,000	100,000	0	0	0
						II.Credite bugetare	100,000	0	0	100,000	0
				71		TITLUL XIII ACTIVE NEFINANCIARE	0	0	0	0	0
						I.Credite de angajament	100,000	100,000	0	0	0
						II.Credite bugetare	100,000	0	0	100,000	0
				03		Reparatii capitale aferente activelor fixe	0	0	0	0	0
						I.Credite de angajament	100,000	100,000	0	0	0
						II.Credite bugetare	100,000	0	0	100,000	0
61.01	06					Autoritati Judecătoresti	0	0	0	0	0
						I.Credite de angajament	63,805,000	63,805,000	0	0	0

capitol	subcapitol	paragraf	grupul de titlu	articol	alinut	Denumire indicator	Buget actualizat 2019	Trim I	Trim. II	Trim III	Trim IV
						II.Credite bugetare	63.805,000	15.600,235	17.863,790	17.179,620	13.161,355
61.01.	50					<i>Alte cheltuieli in domeniul ordinii publice si sigurantei nationale ("Ajutor public judiciar"(20.28) + fondul de flagrant(20.30.30))</i>					
						I.Credite de angajament	212,000	212,000	0	0	0
						II.Credite bugetare	212,000	116,930	69,070	22,000	4,000

MANAGER ECONOMIC
BANU NATASA



CONSILIER
SCURTU SIMONA

