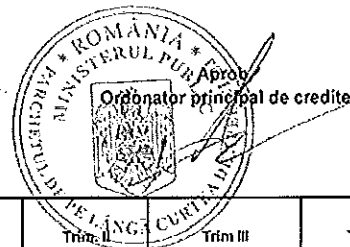


18/2/18.03.2019

PROPRIE

BUGETUL PE ANUL 2019  
Parchetul de pe lângă CURTEA DE APEL CLUJ



						- lei -					
capitol	subcapitol	paragraf	grupafidiv	articol	alineat	Denumire indicator	Buget actualizat 2019	Trim I	Trim II	Trim III	Trim IV
50.01						<b>CHELTUIELI - BUGET DE STAT</b>					
						I.Credite de angajament	8,014,760	8,014,760	0	0	0
						II.Credite bugetare	8,014,760	1,832,535	2,218,950	2,018,960	1,944,315
01						<b>CHELTUIELI CURENTE</b>					
						I.Credite de angajament	8,014,760	8,014,760	0	0	0
						II.Credite bugetare	8,014,760	1,832,535	2,218,950	2,018,960	1,944,315
10						<b>TITLUL I CHELTUIELI DE PERSONAL</b>					
						I.Credite de angajament	7,710,000	7,710,000	0	0	0
						II.Credite bugetare	7,710,000	1,792,500	2,087,500	1,901,500	1,928,500
20						<b>TITLUL II BUNURI ȘI SERVICII</b>					
						I.Credite de angajament	104,760	104,760	0	0	0
						II.Credite bugetare	104,760	40,035	31,450	17,460	15,815
59						<b>TITLUL XI ALTE CHELTUIELI</b>					
						I.Credite de angajament	200,000	200,000	0	0	0
						II.Credite bugetare	200,000	0	100,000	100,000	0
70						<b>CHELTUIELI DE CAPITAL</b>					
						I.Credite de angajament	0	0	0	0	0
						II.Credite bugetare	0	0	0	0	0
71						<b>TITLUL XIII ACTIVE NEFINANCIARE</b>					
						I.Credite de angajament	0	0	0	0	0
						II.Credite bugetare	0	0	0	0	0
60.00 01						<b>Partea a II-a APĂRARE, ORDINE PUBLICĂ ȘI SIGURANȚA NATIONALĂ</b>					
						I.Credite de angajament	8,014,760	8,014,760	0	0	0
						II.Credite bugetare	8,014,760	1,832,535	2,218,950	2,018,960	1,944,315
01						<b>CHELTUIELI CURENTE</b>					
						I.Credite de angajament	8,014,760	8,014,760	0	0	0
						II.Credite bugetare	8,014,760	1,832,535	2,218,950	2,018,960	1,944,315
10						<b>TITLUL I CHELTUIELI DE PERSONAL</b>					
						I.Credite de angajament	7,710,000	7,710,000	0	0	0
						II.Credite bugetare	7,710,000	1,792,500	2,087,500	1,901,500	1,928,500
20						<b>TITLUL II BUNURI ȘI SERVICII</b>					
						I.Credite de angajament	104,760	104,760	0	0	0
						II.Credite bugetare	104,760	40,035	31,450	17,460	15,815
59						<b>TITLUL XI ALTE CHELTUIELI</b>					
						I.Credite de angajament	200,000	200,000	0	0	0
						II.Credite bugetare	200,000	0	100,000	100,000	0
70						<b>CHELTUIELI DE CAPITAL</b>					
						I.Credite de angajament	0	0	0	0	0
						II.Credite bugetare	0	0	0	0	0
71						<b>TITLUL XIII ACTIVE NEFINANCIARE</b>					
						I.Credite de angajament	0	0	0	0	0
						II.Credite bugetare	0	0	0	0	0
61.01						<b>ORDINE PUBLICĂ ȘI SIGURANȚA NATIONALĂ</b>					
						I.Credite de angajament	8,014,760	8,014,760	0	0	0
						II.Credite bugetare	8,014,760	1,832,535	2,218,950	2,018,960	1,944,315
01						<b>CHELTUIELI CURENTE</b>					
						I.Credite de angajament	8,014,760	8,014,760	0	0	0
						II.Credite bugetare	8,014,760	1,832,535	2,218,950	2,018,960	1,944,315
10						<b>TITLUL I CHELTUIELI DE PERSONAL</b>					
						I.Credite de angajament	7,710,000	7,710,000	0	0	0
						II.Credite bugetare	7,710,000	1,792,500	2,087,500	1,901,500	1,928,500
01						<b>Cheeltuieli salariale in bani</b>					
						I.Credite de angajament	7,424,500	7,424,500	0	0	0
						II.Credite bugetare	7,424,500	1,734,000	1,970,500	1,840,500	1,879,500

capitol	subcapitol	paragraf	grupabilul	articol	alineat	Denumire indicator	Buget actualizat 2019	Trim I	Trim. II	Trim III	Trim IV
						01 Salarii de baza					
						I.Credite de angajament	5,884,500	5,884,500			
						II.Credite bugetare	5,884,500	1,365,000	1,535,000	1,500,000	1,484,500
						05 Sporuri pentru conditii de munca					
						I.Credite de angajament	790,000	790,000			
						II.Credite bugetare	790,000	183,000	227,000	150,000	230,000
						06 Alte sporuri					
						I.Credite de angajament	652,000	652,000			
						II.Credite bugetare	652,000	141,500	188,000	169,500	153,000
						13 Drepturi de delegare					
						I.Credite de angajament	6,000	6,000			
						II.Credite bugetare	6,000	3,000	1,000	1,000	1,000
						17 Indemnizati de hrană					
						I.Credite de angajament	42,000	42,000			
						II.Credite bugetare	42,000	11,000	10,000	10,000	11,000
						30 Alte drepturi salariale in bani					
						I.Credite de angajament	50,000	50,000			
						II.Credite bugetare	50,000	30,500	9,500	10,000	
						02 Cheltuieli salariale in natura					
						I.Credite de angajament	129,000	129,000	0	0	0
						II.Credite bugetare	129,000	19,000	78,000	22,000	10,000
						05 Transportul la si de la locul de munca					
						I.Credite de angajament	0	0			
						II.Credite bugetare	0	0	0	0	0
						06 Vouchere de vacanta					
						I.Credite de angajament	80,000	80,000			
						II.Credite bugetare	80,000	0	68,000	12,000	0
						30 Alte drepturi salariale in natura					
						I.Credite de angajament	49,000	49,000			
						II.Credite bugetare	49,000	19,000	10,000	10,000	10,000
						03 Contributii					
						I.Credite de angajament	156,500	156,500	0	0	0
						II.Credite bugetare	156,500	39,500	39,000	39,000	39,000
						07 Contribuția asiguratorie pentru muncă					
						I.Credite de angajament	156,500	156,500			
						II.Credite bugetare	156,500	39,500	39,000	39,000	39,000
						20 TITLUL II BUNURI ȘI SERVICII					
						I.Credite de angajament	104,760	104,760	0	0	0
						II.Credite bugetare	104,760	40,035	31,450	17,460	15,815
						01 Bunuri si servicii					
						I.Credite de angajament	71,560	71,560	0	0	0
						II.Credite bugetare	71,560	27,620	20,680	12,960	10,300
						01 Furnituri de birou					
						I.Credite de angajament	3,800	3,800			
						II.Credite bugetare	3,800	2,000	800	500	500
						02 Materiale pentru curatenie					
						I.Credite de angajament	4,740	4,740			
						II.Credite bugetare	4,740	1,420	1,180	1,640	500
						03 Incalzit, iluminat si forta motrica					
						I.Credite de angajament	39,000	39,000			
						II.Credite bugetare	39,000	16,700	12,300	7,500	3,500
						04 Apa, canal si salubritate					
						I.Credite de angajament	0	0			
						II.Credite bugetare	0	0	0	0	0
						05 Carburanti si lubrifianti					
						I.Credite de angajament	500	500			
						II.Credite bugetare	500	0	500	0	0
						08 Posta, telecomunicatii, radio, tv, internet					
						I.Credite de angajament	3,150	3,150			
						II.Credite bugetare	3,150	1,300	1,050	500	300
						09 Materiale si prestari de servicii cu caracter functional					

capitol	subcapitol	paragraf	articol	alineat	Denumire indicator	Buget actualizat 2019	Trim I	Trim. II	Trim III	Trim IV
					I.Credite de angajament	13,870	13,870			
					II.Credite bugetare	13,870	3,750	2,800	2,320	5,000
			30		Alte bunuri si servicii pentru intretinere si functionare					
					I.Credite de angajament	6,500	6,500			
					II.Credite bugetare	6,500	3,450	2,050	500	500
			02		Reparatii curente					
					I.Credite de angajament	0	0			
					II.Credite bugetare	0	0			
			05		Bunuri de natura obiectelor de inventar					
					I.Credite de angajament	1,200	1,200	0	0	0
					II.Credite bugetare	1,200	1,000	200	0	0
			30		Alte obiecte de inventar					
					I.Credite de angajament	1,200	1,200			
					II.Credite bugetare	1,200	1,000	200	0	0
			06		Deplasari, detasari, transferari					
					I.Credite de angajament	9,000	9,000	0	0	0
					II.Credite bugetare	9,000	4,000	2,000	1,500	1,500
			01		Deplasari interne, detasari, transferari					
					I.Credite de angajament	9,000	9,000			
					II.Credite bugetare	9,000	4,000	2,000	1,500	1,500
			11		Carti, publicatii si materiale documentare					
					I.Credite de angajament	0	0			
					II.Credite bugetare	0	0	0	0	0
			13		Pregatire profesionala					
					I.Credite de angajament	2,000	2,000			
					II.Credite bugetare	2,000	0	2,000	0	0
			14		Protectia muncii					
					I.Credite de angajament	1,600	1,600			
					II.Credite bugetare	1,600	600	0	0	1,000
			25		Cheltuieli judiciare si extrajudiciare					
					I.Credite de angajament	7,000	7,000			
					II.Credite bugetare	7,000	3,000	2,000	1,000	1,000
			28		Ajutor public judiciar					
					I.Credite de angajament	7,000	7,000			
					II.Credite bugetare	7,000	1,430	2,570	2,000	1,000
			30		Alte cheltuieli					
					I.Credite de angajament	5,400	5,400	0	0	0
					II.Credite bugetare	5,400	2,385	2,000	0	1,015
			03		Prime de asigurare non-viata					
					I.Credite de angajament	1,000	1,000			
					II.Credite bugetare	1,000	0	0	0	1,000
			30		Alte cheltuieli cu bunuri si servicii					
					I.Credite de angajament	4,400	4,400			
					II.Credite bugetare	4,400	2,385	2,000	0	15
			59		<b>TITLUL XI ALTE CHELTUIELI</b>					
					I.Credite de angajament	200,000	200,000	0	0	0
					II.Credite bugetare	200,000	0	100,000	100,000	0
			17		Despagubiri civile					
					I.Credite de angajament	200,000	200,000			
					II.Credite bugetare	200,000	0	100,000	100,000	
			70		<b>CHELTUIELI DE CAPITAL</b>					
					I.Credite de angajament	0	0	0	0	0
					II.Credite bugetare	0	0	0	0	0
			71		<b>TITLUL XIII ACTIVE NEFINANCIARE</b>					
					I.Credite de angajament	0	0	0	0	0
					II.Credite bugetare	0	0	0	0	0
			03		Reparatii capitale aferente activelor fixe					
					I.Credite de angajament	0	0			
					II.Credite bugetare	0	0	0	0	0
61.01	06				Autoritati judecatoresti					
					I.Credite de angajament	8,005,760	8,005,760	0	0	0

capitol	subcapitol	paragraf	proparagraf	articol	alinat	Denumire indicator	Buget actualizat 2019	Trim I	Trim. II	Trim III	Trim IV
						II.Credite bugetare	8,005,760	1,831,105	2,214,380	2,016,960	1,943,315
61.01. 50						Alte cheltuieli in domeniul ordinii publice si sigurantei nationale (Ajutor public judiciar(20.28) + fondul de flagrant(20.30.30))					
						I.Credite de angajament	9,000	9,000	0	0	0
						II.Credite bugetare	9,000	1,430	4,570	2,000	1,000

MANAGER ECONOMIC  
BANU NATASA



CONSILIER  
SCURTU SIMONA

