



MINISTERUL PUBLIC
PARCHETUL DE PE LĂNGĂ
CURTEA DE APEL CLUJ
Nr. 194/x/11 2016

Se aprobă
PROCUROR GENERAL
LAURA OPREAN

PLANUL DE ACHIZIȚII PUBLICE / BUGET REALIZAT PE 31 DECEMBRIE 2015

1 EUR= 4.4821 LEI

nr. crt.	Articol bugetar / Denumire achizitie	cod c.p.v.	unitate masura	cantitate estimata	valoare estimata lei cu TVA *	valoare estimata lei fara TVA *	valoare estimata Euro fara TVA	anunt de intentie	procedura aplicata	data estimata pentru inceperea procedurii	data estimata pentru finalizarea procedurii
A	FURNITURI BIROU	20,01,01			24,846.44	19,939.33	4,448.66				
1	HARTIE AMBALAJ	30197642-8	COLI	500	204.60	165.00	36.81		achizitie directa	25.02.2015	24.12.2015
2	HARTIE XEROX	30197642-8	BUC	503	7,299.13	5,886.39	1,313.31		achizitie directa	25.02.2015	24.12.2015
3	RIGLE	39292500-0	BUC	15	21.76	17.55	3.92		achizitie directa	25.02.2015	24.12.2015
4	DOSARE DIFERITE	22852000-7	BUC	2350	1,509.65	1,217.46	271.63		achizitie directa	25.02.2015	24.12.2015
5	CAIETE DIFERITE	22830000-7	BUC	6	18.71	15.08	3.36		achizitie directa	25.02.2015	24.12.2015
6	SFOARA	30199000-0	BUC	44	286.53	231.07	51.55		achizitie directa	25.02.2015	24.12.2015
7	TUS STAMPIL	22612000-3	BUC	8	36.95	29.79	6.65		achizitie directa	25.02.2015	24.12.2015
8	PLICURI DIFERITE	22800000-8	BUC	4500	2,117.56	1,707.70	381.00		achizitie directa	25.02.2015	24.12.2015
9	REGISTRE	22800000-8	BUC	13	134.59	108.54	24.22		achizitie directa	25.02.2015	24.12.2015
11	CAPSE	30197110-0	BUC	34	78.23	63.08	14.07		achizitie directa	25.02.2015	24.12.2015
12	LICHID CORECTOR	30192920-6	BUC	50	232.26	187.30	41.79		achizitie directa	25.02.2015	24.12.2015
13	FOARFECA BIROU	30192000-1	BUC	3	9.19	7.41	1.65		achizitie directa	25.02.2015	24.12.2015
14	LIPICI ADEZIVI	24911200-5	BUC	5	22.82	18.40	4.11		achizitie directa	25.02.2015	24.12.2015
15	PROTECTIE TRANSPARENTA	18938000-3	CUT	14	315.03	254.05	56.68		achizitie directa	25.02.2015	24.12.2015
16	AGRAFE BIROU	30197220-4	CUT	35	52.78	42.56	9.50		achizitie directa	25.02.2015	24.12.2015
17	ASCUTITOARE	30192133-2	CUT	24	41.96	33.84	7.55		achizitie directa	25.02.2015	24.12.2015
18	ELASTICE	44425100-6	KG	1	36.95	29.79	6.65		achizitie directa	25.02.2015	24.12.2015
19	CAPSATOR	30197320-5	BUC	13	464.49	374.58	83.57		achizitie directa	25.02.2015	24.12.2015
20	RADIERE	30192100-2	BUC	20	27.03	21.79	4.86		achizitie directa	25.02.2015	24.12.2015
21	PIXURI	30192121-5	BUC	800	3,111.08	2,508.93	559.77		achizitie directa	25.02.2015	24.12.2015
22	CREIOANE	30192130-1	BUC	22	31.13	25.10	5.60		achizitie directa	25.02.2015	24.12.2015
23	BANDA ADEZIVA	44424200-0	BUC	18	28.42	24.93	5.56		achizitie directa	25.02.2015	24.12.2015
24	PROSOAPE HARTIE	39514100-9	BUC	182	4,028.89	3,249.10	724.91		achizitie directa	25.02.2015	24.12.2015
25	HARTIE IGIENICA	33761000-2	SET	223	1,412.86	1,139.40	254.21		achizitie directa	25.02.2015	24.12.2015
26	PERFORATOR	30197320-5	BUC	28	700.10	564.59	125.97		achizitie directa	25.02.2015	24.12.2015
27	POST-IT	30199000-4	BUC	78	449.93	362.84	80.95		achizitie directa	25.02.2015	24.12.2015
28	CLIPSURI METALICE	30192000-1	BUC	10	78.76	63.51	14.17		achizitie directa	25.02.2015	24.12.2015

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29	PAHARE PLASTIC	39221123-5	SET	16	111.61	90.01	20.08		achizitie directa	25.02.2015	24.12.2015
30	CARCASE CD	52113120-1	BUC	600	430.28	247.00	55.11		achizitie directa	25.02.2015	24.12.2015
31	CALCULATOR	30141200-1	BUC	14	725.13	584.78	130.47		achizitie directa	25.02.2015	24.12.2015
32	PRELUNGITOR ELECTR.	31224810-3	BUC	12	828.03	667.76	148.98		achizitie directa	25.02.2015	24.12.2015
B	MATERIALE PENTRU CURATENIE	20,01,02			4,091.17	3,266.60	728.81				
1	LAVETE MICROFILA	39525100-9	BUC	9	85.75	69.15	15.43		achizitie directa	25.02.2015	22.12.2015
2	MANUSI UNICA FOLOSINTA	18424300-0	CUTIE	5	141.56	114.16	25.47		achizitie directa	25.02.2015	22.12.2015
3	MOP PLAT CURATENIE	42418300-2	BUC	2	206.10	166.20	37.08		achizitie directa	25.02.2015	22.12.2015
4	PRODUSE TOALETA	39831600-2	BUC	113	1,165.35	939.79	209.68		achizitie directa	25.02.2015	22.12.2015
5	PRODUSE CURATARE LUSTRIRE SOLIDE	39812300-0	BUC	82	719.69	580.39	129.49		achizitie directa	25.02.2015	22.12.2015
6	PRODUSE CURATARE LUSTRIRE LICHIDE	39833000-0	BUC	49	1,028.58	829.50	185.07		achizitie directa	25.02.2015	22.12.2015
7	SAPUN LICHID	33711900-6	LITRI	9	230.00	185.40	41.36		achizitie directa	25.02.2015	22.12.2015
9	SACI MENAJERI PLASTIC	1964000-4	ROLA	144	460.94	371.72	82.93		achizitie directa	25.02.2015	22.12.2015
10	REZERVA MOP	398131240-0	BUC	4	53.20	10.29	2.30		achizitie directa	25.02.2015	22.12.2015
C	INCALZIT ILUMINAT FORTA MOTRICA	20,01,03			61,425.41	49,536.61	11,052.10				
1	ENERGIE ELECTRICA	316820000-0			32,410.15	26,137.21	5,831.47		Protocol	28.01.2015	22.12.2015
2	GAZ	45231223-4			29,015.26	23,399.40	5,220.63		Protocol	27.01.2015	22.12.2015
D	APA CANAL, SALUBRITATE	20,01,04			1472.91	1,187.83	265.20				
1	APA CANAL, SALUBRITATE	65111000-4			1472.91	1,187.83	265.02		Protocol	28.01.2015	22.12.2015
E	CARBURANTI SI LUBREFIANTI	20,01,05			17,500.00	14,112.90	3,148.72				
1	BENZINA	09100000-0			17,500.00	14,112.90	3,148.72		achizitie directa	30.03.2015	26.08.2015
F	POSTA TELECOMUNICATII RADIO TV	20,01,08			20,260.41	15,371.29	3,648.78				
1	servicii postale de corespondenta	64112000-4			3,517.50	2,836.69	632.89		contract	27.01.2015	24.12.2015
2	servicii de telefonie publica locala interurbana	64211000-8			13,072.37	10,542.23	2,352.07		protocol	28.01.2015	22.12.2015
3	servicii de telefonie mobila	64212000-5			2,470.54	1,992.37	447.90		contract	30.01.2015	30.12.2015
4	servicii audiovizual	92232000-6			1,200.00	967.74	215.91		contract	29.01.2015	22.12.2015
G	MATRIALE SI SERVICII CU CARACTER FUNCTIONAL	20,01,09			21,372.83	17,236.15	3,845.55				
1	TONERE	30125110-5	BUC	47	20,933.67	16,881.99	3,766.54		achizitie directa	25.02.2015	20.12.2015
2	CD DVD	30234300-1	BUC	300	439.16	354.16	79.02		achizitie directa	25.02.2015	20.12.2015

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H	ALTE BUNURI SI SERVICII PENTRU INTRET SI	20,01,30			56,214.39	45,334.13	10,114.48				
1	PIESE SI ACCESORII VEHICULE	3430000-0			3,666.77	2,957.07	659.75		achizitie directa	27.01.2015	30.12.2015
2	SERVICIU ARHIVARE DOSARE SI LEGATORIE	79971200-3			20,277.00	16,352.41	3,648.38		achizitie directa	27.01.2015	30.12.2015
3	VERIFICAT INCARCAT STINGATOARE	50610000-5			127.10	102.50	22.87		achizitie directa	27.01.2015	30.12.2015
4	SERVICII INTRET SI REPARATIE ECHIPAMENT	45259000-7			19,284.81	15,552.26	3,469.86		achizitie directa	27.01.2015	30.12.2015
5	REPARATII DIVERSE	50511000-0			931.56	751.25	167.61		achizitie directa	27.01.2015	30.12.2015
6	SERVICII DE REPARARE SI INTR ECHIP TELEF	50334000-5			2,358.00	1,901.61	424.27		achizitie directa	27.01.2015	30.12.2015
7	SERVICII AB APA	41110000-3			4,537.70	3,659.43	816.45		achizitie directa	27.01.2015	30.12.2015
8	SERVICII LEGISLATIE PE CALCULATOR	79132100-9			3835.2	3,092.90	690.06		achizitie directa	27.01.2015	30.12.2015
9	SERVICII CERTIFICARE SEMNATURA ELECTRONICA	79132100-9			322.4	260.00	58.01		achizitie directa	27.01.2015	30.12.2015
10	REPARATII STAMPILE	3012153-8			685.64	552.93	123.36		achizitie directa	27.01.2015	30.12.2015
11	COSERIT	50720000-8			156.78	126.43	28.21		achizitie directa	27.01.2015	30.12.2015
12	TICHETE OMV	22000000-0			31.43	25.34	5.65		achizitie directa	27.01.2015	30.12.2015
I	ALTE OBIECTE DE INVENTAR	20,05,30			34699.04	23,342.47	5,207.93				
1	CALCULATOARE	30213000-5	BUC	1	9920	8,000.00	1,784.88		achizitie directa	26.03.2015	29.12.2015
2	IMPRIMANTE	30232150-0	BUC	3	9398.8	7,579.67	1,691.10		achizitie directa	26.03.2015	29.12.2015
3	MOBILIER	39100000-3	SET	1	3710.66	2,992.46	667.65		achizitie directa	15.12.2015	29.12.2015
4	ASPIRATOR	39713430-6	BUC	1	1799.9	1,451.53	323.85		achizitie directa	15.12.2015	29.12.2015
5	COVOARE	39531000-3	BUC	3	4115.33	3,318.81	740.46		achizitie directa	15.12.2015	29.12.2015
6	SCAUNE	39112000-0	BUC	13	2098.84	1,692.61	377.64		achizitie directa	15.12.2015	29.12.2015
7	PIESE SCHIMB CALCULATOARE	30125000-1			3655.51	2,947.99	657.73		achizitie directa	27.07.2015	29.12.2015
J	PREGATIRE PROFESIONALA	20,13			2,166.00	1,746.77	389.72				
1	CURSURI DE PERFECTIONARE	80533200-1			2,166.00	1,746.77	389.72		achizitie directa	27.11.2015	27.11.2015
K	PROTECTIA MUNCII	20,14			1,023.00	825.00	187.07				
1	SERVICII SANATATEA MUNCII	85147000-1			1,023.00	825.00	184.07		achizitie directa	22.12.2015	31.12.2015
L	CHELTUIELI JUDICIARE SI EXTRAJUDICIARE	20,25			18,000.00	9,396.62	2,096.48				
1	TRADUCERI SI EXPERTIZE	79530000-8			11,651.81	9,396.62	2,096.48		achizitie directa	29.01.2015	24.12.2015

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M	ONORARIU PENTRU AVOCATII DIN OFICIU				200.00	161.29	35.99				
1	BAROU CLUJ ONORARIU OFICIU	75200000-8			200.00	161.29	35.99		Protocol	27.11.2015	31.12.2015
N	ALTE CHELTUIELI	20.30.30			10,337.28	8,336.49	1,859.95				
1	ANUNTURI PUBLICITARE	79341000-6			365.18	294.50	65.71		achizitie directa	27.10.2015	31.12.2015
2	TAXE INMATRICULARE	22200000-2			525	423.38	94.46		achizitie directa	28.12.2015	30.12.2015
3	ROVIGNETA	48443000-5			374.10	301.69	67.31		achizitie directa	27.01.2015	30.12.2015
4	ASIGURARI CASCO	66514110-0			2,833.20	2,284.83	509.77		achizitie directa	27.01.2015	30.12.2015
5	ASIGURARI OBLIGATORII (RCA)	66516100-1			6,239.80	5,032.09	1,122.71		achizitie directa	27.01.2015	30.12.2015

VERIFICAT

MANAGER ECONOMIC

IOSIF LENGHEL



INTOCMIT

RODICA CONSTANTIN

