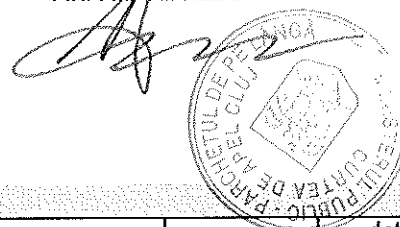




MINISTERUL PUBLIC
PARCHETUL DE PE LÂNGĂ
CURTEA DE APEL CLUJ
Nr. 194/XJ/1/2017

Se aprobă
PROCUROR GENERAL
ANA MARIA EDU



PLANUL DE ACHIZIȚII PUBLICE modificat conform buget nr. 7674/27.11.2017

nr. crt.	Articol bugetar / Denumire achizitie	cod c.p.v.	unitate masura	cantitate estimata	valoare estimata lei cu TVA *	valoare estimata lei fara TVA *	anunt de intentie	procedura aplicata	data estimata pentru inceperea procedurii	data estimata pentru finalizarea procedurii
A	FURNITURI BIROU	20.01.01			19,000.00	16,411.46				
1	HARTIE XEROX A 4	30197642-8	TOP	708	6,000.00	5,042.00		achizitie directa	25.01.2017	25.12.2017
2	HARTIE XEROX A3	30197642-8	BUC	10	830.90	692.42		achizitie directa	25.01.2017	25.12.2017
3	RIGLE	39292500-0	BUC	10	16.56	13.80		achizitie directa	25.01.2017	25.12.2017
4	DOSARE DIFERITE	22852000-7	BUC	1000	500.00	421.00		achizitie directa	25.01.2017	25.12.2017
5	SREVEȚELE/SERV.ECRAN	39513200-3	BUC	42	482.07	401.72		achizitie directa	25.01.2017	25.12.2017
6	SFOARA	39541140-9	BUC	40	221.28	184.40		achizitie directa	25.01.2017	25.12.2017
7	TUS STAMPILÉ	22612000-3	BUC	5	23.88	19.90		achizitie directa	25.01.2017	25.12.2017
8	PLICURI DIFERITE	22800000-8	BUC	4000	980.00	817.00		achizitie directa	25.01.2017	25.12.2017
9	REGISTRE	22800000-8	BUC	5	32.94	27.45		achizitie directa	25.01.2017	25.12.2017
11	CAPSE	30197110-0	BUC	80	78.72	65.50		achizitie directa	25.01.2017	25.12.2017
12	LICHID CORECTOR	30192920-6	BUC	40	201.18	167.64		achizitie directa	25.01.2017	25.12.2017
13	FOARFÉCA BIROU/CUTTER	30192000-1	BUC	25	102.90	85.75		achizitie directa	25.01.2017	25.12.2017
14	LIPICI ADEZIVI	24911200-5	BUC	20	124.50	103.75		achizitie directa	25.01.2017	25.12.2017
15	PROTECTIE TRANSPARENTA	18938000-3	CUT	37	800.00	666.66		achizitie directa	25.01.2017	25.12.2017
16	AGRAFE BIROU	30197220-4	CUT	80	130.24	108.53		achizitie directa	25.01.2017	25.12.2017
17	ASCUTITOARE	30192133-2	CUT	12	36.00	30.00		achizitie directa	25.01.2017	25.12.2017
18	MARKERE	30192000-1	BUC	50	294.12	245.10		achizitie directa	25.01.2017	25.12.2017
19	CAPSATOR/DECAPSATOR	30197320-5	BUC	26	919.79	766.37		achizitie directa	25.01.2017	25.12.2017
20	RADIÉRE	30192100-2	BUC	40	52.36	43.63		achizitie directa	25.01.2017	25.12.2017
21	PIXURI	30192121-5	BUC	780	890.00	741.66		achizitie directa	25.01.2017	25.12.2017
22	CREIOANE	30192130-1	BUC	20	23.08	19.23		achizitie directa	25.01.2017	25.12.2017
23	BANDA ADEZIVA	44424200-0	BUC	36	300.54	250.45		achizitie directa	25.01.2017	25.12.2017
24	PROSOAPE HARTIE	39514100-9	BUC	226	1,861.64	1,833.33		achizitie directa	25.01.2017	25.12.2017
25	HARTIE IGIENICA	33761000-2	SET	149	1,282.22	1,068.00		achizitie directa	25.01.2017	25.12.2017
26	PERFORATOR	30197320-5	BUC	12	899.25	749.37		achizitie directa	25.01.2017	25.12.2017
27	POST-IT	30199000-4	BUC	160	619.32	516.10		achizitie directa	25.01.2017	25.12.2017
28	UMERASE	30192000-1	BUC	10	37.8	31.50		achizitie directa	25.01.2017	25.12.2017
29	PAHARE PLASTICLINGURITE/FARFURII	39221123-5	SET	44	200.87	167.38		achizitie directa	25.01.2017	25.12.2017
30	CARCASE CD	52113120-1	BUC	100	70.80	59.00		achizitie directa	25.01.2017	25.12.2017
31	BIBLIORAFÉ	30197210-1	BUC	280	650.00	791.66		achizitie directa	25.01.2017	25.12.2017

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32	CLIPSURI METALICE	30192700-8	BUC	10	77.16	64.30		achizitie directa	25.01.2017	25.12.2017
33	SPIRALE PLASTIC	30191100-5	BUC	286	100.06	83.38		achizitie directa	25.01.2017	25.12.2017
34	SUPPORT CREIOANE	30192134-9	BUC	6	51.66	43.05		achizitie directa	25.01.2017	25.12.2017
35	FORMULARE TIPIZATE	22800000-8	BUC	21	95.92	79.93		achizitie directa	25.01.2017	25.12.2017
36	PIONEZE	30197130-6	BUC	5	12.24	10.50		achizitie directa	25.01.2017	25.12.2017
37										
38										
39										
B	MATERIALE PENTRU CURATENIE	20.01.02			6,412.01	5,311.13				
1	LAVETE MICROFILA	395251000-9	BUC	32	238.00	200.00		achizitie directa	25.01.2017	25.12.2017
2	MANUSI UNICA FOLOSINTA	18424300-0	CUTIE	10	714.00	600.00		achizitie directa	25.01.2017	25.12.2017
3	MOP CURATENIE	42418300-2	BUC	18	105.90	89.00		achizitie directa	25.01.2017	25.12.2017
4	ODORIZANT WC	39831240-0	BUC	56	165.00	139.00		achizitie directa	25.01.2017	25.12.2017
5	DOMESTOS TOALETA	39831600-2	BUC	40	327.00	275.53		achizitie directa	25.01.2017	25.12.2017
6	PRODUSE CURATARE LUSTRIURE SOLIDE	39812300-0	BUC	30	396.66	333.33		achizitie directa	25.01.2017	25.12.2017
7	PRODUSE CURATARE LUSTRIURE LICHIDE	39833000-0	BUC	36	600.00	504.00		achizitie directa	25.01.2017	25.12.2017
8	SAPUN LICHID	33711900-6	LITRI	30	346.00	322.00		achizitie directa	25.01.2017	25.12.2017
9	SACI MENAJERI PLASTIC	19640000-4	ROLA	109	236.00	198.00		achizitie directa	25.01.2017	25.12.2017
10	DETERGENTI UNIVERSALI	24455000-8	BUC	33	427.90	695.72		achizitie directa	25.01.2017	25.12.2017
11	DETERGENTI GEAM	39831240-0	BUC	20	66.58	55.95		achizitie directa	25.01.2017	25.12.2017
12	SPRAY MOBILA	39831240-0	BUC	33	603.00	507.00		achizitie directa	25.01.2017	25.12.2017
13	DETERGENT VASE	39831240-0	BUC	10	624.70	524.96		achizitie directa	25.01.2017	25.12.2017
14	PASTILE PISUAR	39831240-0	BUC	9	345.10	290.00		achizitie directa	25.01.2017	25.12.2017
15	COADA MOP	39831240-0	BUC	12	60.00	50.42		achizitie directa	25.01.2017	25.12.2017
16	MATURA	39831240-0	BUC	2	13.68	11.50		achizitie directa	25.01.2017	25.12.2017
17	BURETE VASE	39224320-7	BUC	40	799.99	151.26		achizitie directa	25.01.2017	25.12.2017
18	FARAS CU COADA	39831240-0	BUC	1	17.94	15.08		achizitie directa	25.01.2017	25.12.2017
19	GALEATA CU MOP	39224330-0	BUC	1	99.99	84.03		achizitie directa	25.01.2017	25.12.2017
20	ALCOOL SANITAR	24322320-6	BUC	1	17.07	14.35		achizitie directa	25.01.2017	25.12.2017
21	PAHARE/FARFURII UNICA FOLOSINTA	39221123-5	SET	25	207.50	250.00		achizitie directa	25.01.2017	25.12.2018
C	INCALZIT ILUMINAT FORTA MOTRICA	20.01.03			45,200.00	37,983.00				
1	ENERGIE ELECTRICA	316820000-0	KW		23,905.00	20,088.00		Protocol	25.01.2017	25.12.2017
2	GAZ	45231223-4	M3		21,295.00	17,895.00		Protocol	25.01.2017	25.12.2017
3										
D	APA CANAL , SALUBRITATE	20.01.04			180.00	151.25				
1	APA ,CANAL SALUBRITATE	65111000-4			180.00	151.26		Protocol	25.01.2017	25.12.2017
E	CARBURANTI SI LUBREFIANTI	20.01.05			170.00	143.00				

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1	BENZINA	09100000-0			170.00	143.00		achizitie directa	25.01.2017	25.12.2017
F	POSTA TELECOMUNICATII RADIO TV	20.01.08			7,000.00	5,882.43				
1	servicii postale de corespondenta	64112000-4			5,000.00	4,202.00		contract	25.01.2017	25.12.2017
2	servicii de telefonie publica locala interurbana	64211000-8			1,176.00	988.00		protocol	25.01.2017	25.12.2017
3	servicii de telefonie mobila	64212000-5			540.00	453.78		contract	25.01.2017	25.12.2017
4	servicii audiovizual	92232000-6			284.00	238.65		contract	25.01.2017	25.12.2017
G	MATERIALE SI SERVICII CU CARACTER	20.01.09			23,999.07	20,161.73				
1	TONERE	30125100-2	BUC	56	19,040.00	16,000.00		achizitie directa	25.01.2017	25.12.2017
2	CD DVD	30234300-1	BUC	4	292.24	243.54		achizitie directa	25.01.2017	25.12.2017
	HARD DISK	30233132-5	BUC	3	1,454.00	1,222.00		achizitie directa	25.01.2017	25.12.2017
	SWITCH	48219500-1	BUC	3	300.00	255.00		achizitie directa	25.01.2017	25.12.2017
	STICK	30234600-4	BUC	34	2,021.00	1,698.00		achizitie directa	25.01.2017	25.12.2017
	TASTATURA	30237200-1	BUC	6	252.00	210.00		achizitie directa	25.01.2017	25.12.2017
	CASTI CU MICROFON	32342100-3	BUC	6	324.00	270.00		achizitie directa	25.01.2017	25.12.2017
	SET SURUBELNITE CALCULATOR	44522200-7	BUC	1	96.00	80.00		achizitie directa	25.01.2017	25.12.2017
	CABLU IMPRIMANTA	31224400-6	BUC	6	37.43	31.19		achizitie directa	25.01.2017	25.12.2017
	SET BOXE	32342412-3	BUC	5	182.40	152.00		achizitie directa	25.01.2017	25.12.2017
H	ALTE BUNURI SI SERVICII PENTRU INTRET SI	20.01.30			37,450.00	30,620.34				
1	PIESE SI ACCESORII VEHICULE	3430000-0			1992.80	1674.62		achizitie directa	25.01.2017	25.12.2017
2	SERVICIU ARHIVARE DOSARE SI LEGATORIE	79971200-3			7,954.58	6,000.00		achizitie directa	25.01.2017	25.12.2017
3	VERIFICAT INCARCAT STINGATOARE	50610000-5			89.76	74.80		achizitie directa	25.01.2017	25.12.2017
4	SERVICII INTRET SI REPARATIE ECHIPAMENT	45259000-7			2,100.00	1,765.00		achizitie directa	25.01.2017	25.12.2017
5	REPARATII CALCULATOARE	50300000-8			3,731.00	3,135.00		achizitie directa	25.01.2017	25.12.2017
6	SERVICII DE REPARARE SI INTR ECHIP TELEF	50334000-5			2,214.00	1,845.00		achizitie directa	25.01.2017	25.12.2017
7	SERVICII AB APA	41110000-3			3,987.03	3,322.54		achizitie directa	25.01.2017	25.12.2017
8	SERVICII LEGISLATIE PE CALCULATOR	79132100-9			3756	3,130.00		achizitie directa	25.01.2017	25.12.2017
9	SERVICII CERTIFICARE SEMNATURA ELECTRONICA	79132100-9			510	425.00		achizitie directa	25.01.2017	25.12.2017
	SERVICII DEZINSECTIE	90921000-9			157.75	131.47		achizitie directa	25.01.2017	25.12.2017
	SERVICII TAMPLARIE	45421000-4			1560	1,300.00		achizitie directa	25.01.2017	25.12.2017
	REPARATII AER CONDITIONAT	50730000-1			2539.9	2,116.58		achizitie directa	25.01.2017	25.12.2017
	LEGAT REGISTRE	22000000-0			805	670.81		achizitie directa	25.01.2017	25.12.2017
	SPALAT COVOARE	98312000-3			1490.12	1,241.76		achizitie directa	25.01.2017	25.12.2017
	REPARAT SI DESFUNDAT BURLANE	45261320-3			1200	1,000.00		achizitie directa	25.01.2017	25.12.2017
10	SERVICII CURATENIE	90910000-9			1830	1,525.00		achizitie directa	25.01.2017	25.12.2017
	REPARATII DIVERSE	50511000-0			3440.74	2,867.28		achizitie directa	25.01.2017	25.12.2017
11	COSERIT	50720000-8			66.74	55.62		achizitie directa	25.01.2017	25.12.2017
12	TICHETE OMV	22000000-0			17.38	14.48		achizitie directa	25.01.2017	25.12.2017

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I	ALTE OBIECTE DE INVENTAR	20.05.30			12000	10,038.50				
1	APARAT AER CONDITIONAT	39717200-3	BUC		1299	1,083.26		achizitie directa	25.01.2017	25.12.2017
2	IMPRIMANTE	30232150-0	BUC		1080	900.00		achizitie directa	25.01.2017	25.12.2017
3	MOBILIER	39100000-3	SET		5000	4,202.00		achizitie directa	25.01.2017	25.12.2017
4	ASPIRATOR	39713430-6	BUC		500	416.59		achizitie directa	25.01.2017	25.12.2017
5	COVOARE	39531000-3	BUC		2000	1,666.66		achizitie directa	25.01.2017	25.12.2017
6	SCAUNE	39112000-0	BUC		1813	1,510.44		achizitie directa	25.01.2017	25.12.2017
7	TELEFON	32552330-9	BUC		108	90.00		achizitie directa	25.01.2017	25.12.2017
	VENTILATOR	39717000-1	BUC		200	166.57		achizitie directa	25.01.2017	25.12.2017
	DEPLASARI, DETASARI, TRANSFERARI	20.06.01			25,200.00	21,176.00				
	CARTI, PUBLICATII SI MAT. DOCUMENTARE	20.11			1,270.00	1,067.00				
	ABONAMENT REVISTA DREPTUL				1,270.00	1,067.00		achizitie directa	25.01.2017	25.12.2017
J	PREGATIRE PROFESIONALA	20.13			3,500.00	3,500.00				
1	CURSURI DE PERFECTIONARE	80533200-1								
K	PROTECTIA MUNCII	20.14			1,600.00	1,345.00				
1	SERVICIILE SANATATEA MUNCII	85147000-1						achizitie directa	25.01.2017	25.12.2017
L	CHELTUIELI JUDICIARE SI EXTRAJUDICIARE	20.25			6,500.00	5,463.00				
1	TRADUCERI SI EXPERTIZE	79530000-8			6,500.00	5,463.00		achizitie directa	25.01.2017	25.12.2017
M	ONORARIU PENTRU AVOCATII DIN OFICIU	20.28			11,000.00	9,244.00				
1	BAROU CLUJ ONORARIU OFICIU	75200000-8			11,000.00	9,244.00		Protocol	25.01.2017	25.12.2017
	ASIGURARI, CASCO, RCA	20.30.03			10,400.00	8,739.00				
	RCA	66516100-1			8,500.00	7,143.00		achizitie directa	25.01.2017	25.12.2017
	CASCO	66514110-0			1,900.00	1,596.00		achizitie directa	25.01.2017	25.12.2017
N	ALTE CHELTUIELI	20.30.30			1,900.00	1,597.30				
1	ANUNTURI PUBLICITARE	79341000-6			1000	841.00		achizitie directa	25.01.2017	25.12.2017
2	ROVIGNETA	48443000-5			900.00	756.30		achizitie directa	25.01.2017	25.12.2017
	TITLUL SI ALTE CHELTUIELI	59			148,960.00	0.00			25.01.2017	25.12.2017

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	INVESTITII	71.01.			21,800.00	19,327.73				
	Statii de lucru echipate	71.01.02			18,000.00	15,126.00		achizitie directa	25.01.2017	25.12.2017
	Sistem supraveghere video	71.01.03			3,800.00	3,193.00		achizitie directa	25.01.2017	25.12.2017
					0.00					

VERIFICAT
MANAGER ECONOMIC
BANU NATASA



INTOCMIT

RODICA CONSTANTIN